

**City of Pembroke Pines, Florida
Expenditure Detail**

Entity 199 Older Americans Act | Function 569 Other human services

Division 8005 SW Multipurpose Center 24 Multipurpose center | Project 24 Multipurpose center

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating					
31400	Professional services- medical	190	209	180	640
31500	Professional services- other	-	-	-	672
34300	Contract- laundry & cleaning	-	246	250	520
34989	Contractual service provider	94,835	304,321	316,500	354,664
34990	Contractual services- other	729,294	465,530	545,240	655,640
46300	R & M motor vehicles	-	-	-	84,800
52540	Fuel	-	-	-	61,519
52920	Heater Meals	24,500	23,223	46,468	23,234
Operating		848,819	793,529	908,638	1,181,689
Grants and Aid					
81121	In-kind- salaries	83,334	83,966	83,430	83,430
Grants and Aid		83,334	83,966	83,430	83,430
24 Multipurpose center		932,153	877,495	992,068	1,265,119

Entity 199 Older Americans Act | Function 569 Other human services

Division 8005 SW Multipurpose Center 45 III E Funds | Project 45 III E Funds

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Grants and Aid					
81121	In-kind- salaries	8,364	14,524	11,857	11,857
Grants and Aid		8,364	14,524	11,857	11,857
45 III E Funds		8,364	14,524	11,857	11,857

8005 SW Multipurpose Center	940,517	892,019	1,003,925	1,276,976
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199 Older Americans Act	940,517	892,019	1,003,925	1,276,976
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